

STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 March 31, 2003

	Original Appropriation	March 2003	Nine Months FY 03	Appropriation Year
<u>Appropriation Year 2003</u>				
Appropriations:				
Annual Appropriations per HB's 1-12	\$ 8,320,294,416	\$ 8,558,850	\$ 173,858,377	* \$ 8,494,152,793
Annual Reappropriations per HB 21	6,261,222			6,261,222
Biennial Appropriations per HB's 13, 18, & 19	107,436,134			107,436,134
Biennial Reappropriations per HB's 16 & 17	228,300,184			228,300,184
Emergency and Supplemental Appropriations Per HB's 14 & 15, 92nd General Assembly First Regular Session - Annual	60,443,677			<u>60,443,677</u>
Total Appropriations				8,896,594,010
Expenditures and Appropriated Transfers Out:				
Disbursements		437,243,197	3,567,649,023	
Accounts Payable		2,119,645	6,944,514	
Appropriated Transfers Out		<u>220,753,658</u>	<u>2,340,251,478</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 660,116,500</u>	<u>\$ 5,914,845,015</u>	5,914,845,015
Unexpended Appropriations				<u>\$ 2,981,748,995</u>

* Increases in Estimated Appropriations